

LONG RANGE PAINTING/CARPENTRY SCHEDULE AND COST

REVISION 25 9/11/2022

BLDG.#	NBR OF UNITS	1st/2nd Cycles LAST PAINTED SUMMERS	THIRD CYCLE										BEGIN FOURTH CYCLE FY2029 sumr 2028	
			ACTUALS FY2019 sumr 2018	ACTUALS FY2020 sumr 2019	ACTUALS FY2021 sumr 2020	ACTUALS FY2022 sumr 2021	ACTUALS FY2023 sumr 2022	FY2024 sumr 2023	FY2025 sumr 2024	FY2026 sumr 2025	FY2027 sumr 2026	FY2028 sumr 2027		
1	11	2009			\$37,074									
2	3	2009	\$6,500		\$225									Bldg 2 - 3
3	6	2008		\$19,478	\$450									
4	5	2011					\$23,409							
5	7	2011					\$27,708							
6	5	2015											Bldg 6 - 5	
7	5	2015											Bldg 7 - 5	
8	8	2012											Bldg 8 - 8	
9	10	2011		\$11,950										Bldg 9 -10
10	7	2008	\$16,500		\$525									Bldg 10 -7
11	5	2015											Bldg 11 -5	
12	9	2012											Bldg 12 -9	
13	10	2011					\$40,628							
COMM.		---					\$275							Clubhouse
KIOSK		2019		inc. in B3										
# OF UNITS	91		10	16	11 16 doors	10	12	9	6	8	10	10	10	
		OPERATING EXPENSE	\$23,000	\$26,200	\$28,700	\$26,000	\$35,555							
		RESERVE EXPENSE		\$5,228	\$9,574	\$14,628	\$17,137							
		TOTAL	\$ 23,000	\$ 31,428	\$ 38,274	\$ 40,628	\$ 52,692	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- 1st Cycle WHITE TRIM AND TOUCH-UP ON SIDING. trim, siding, shingles, ceilings, front doors & carpentry
- 2nd Cycle CONCLUDES PAINTING BOTH TRIM AND SIDING ONE TIME ON ALL 91 UNITS - AZEC REPLACEMENT OF TRIM REMOVED DORMERS ON ALL D UNITS trim and siding
- 3rd Cycle MAINTAIN 10-YR FULL PAINT/CARPENTRY ALL UNITS ADDRESS ANOMALIES siding only
- front door
- XXXXXXXX Replace siding & Paint (2 coats) and trim
Re-assessed 2021-future replacement not necessary; paint keeps siding hydrated.